



# RDF Grant Project Briefing

Xcel Energy RDF Advisory Group
April 12, 2016







## Agenda



- 1. Project Description
- 2. Related Solar & LED Projects
- 3. Terminal 1 Electric Use & Demand
- 4. RDF Project Benefits
- 5. Questions & Discussion







# RDF Project EP4-13 MSP Airport Solar Project



Location: MSP Terminal 1 Blue parking ramp

Size: 1,471 kW DC or 1,008 kW AC

Equipment: tenKsolar XT-A, 410-volt panels

Energy output: 1,453,036 kWh

Total Cost: \$7,577,895

RDF Grant: \$2,022,507

#### Unique Elements:

- \*9-foot clear structural canopy
- \*Marketing-sponsorship agreement
- \*Financing without tax credits; 100% Qualified Energy Conservation Bonds@ .075%







### **RDF Project Leverage**



Additional solar PV on Terminal 1 Red Ramp

Size: 1,539 kW DC or 1,224 kW AC

Annual output: 1,764,401 kWh

LED lighting upgrade in four parking ramps 7,200 halide fixtures replaced

4 additional EV charging stations









# Estimates of solar capacity and production

|                               | kWh         |
|-------------------------------|-------------|
| MAC 2015 Electricity Use - T1 | 114,964,473 |

|                                       |         |         | % of total T1  |                  |
|---------------------------------------|---------|---------|----------------|------------------|
|                                       |         |         | Parking Ramp   | Year 1           |
|                                       | DC (kW) | AC (kW) | Solar Capacity | Production (kWh) |
| Red ramp solar nameplate              | 1,539   | 1,224   | 55%            | 1,764,401        |
| Blue ramp solar nameplate             | 1,471   | 1,008   | 45%            | 1,453,036        |
| total solar production capacity in AC |         | 2,232   |                | 3,217,437 *      |

<sup>\*</sup> MAC/Ameresco Measurement & Verification Agreement guarantees the collective ouput of Blue and Red ramps solar





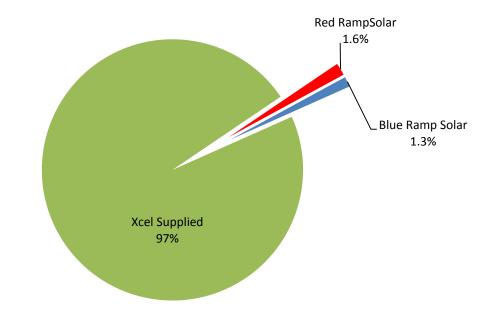




#### **Solar PV Impact on T1 Annual kWh**

MAC Terminal 1 2015 Electric Use 114 million kWh

T1 includes terminal building and parking ramps











# **Energy and Demand Reductions**

Blue Ramp Solar: 1,453,036 kWh

Red Ramp Solar: 1,764,401 kWh

LED energy savings: 6,600,000 kWh

Total peak demand

reduction: 1,000 kW

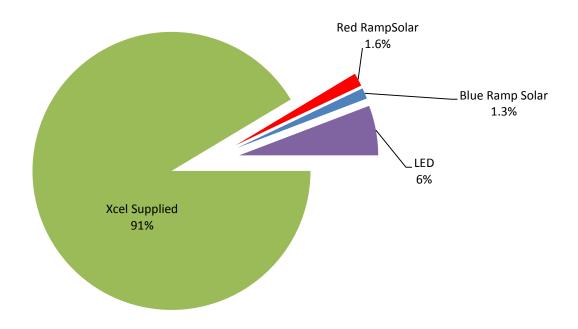








#### Solar &LED Impact on T1 Annual kWh





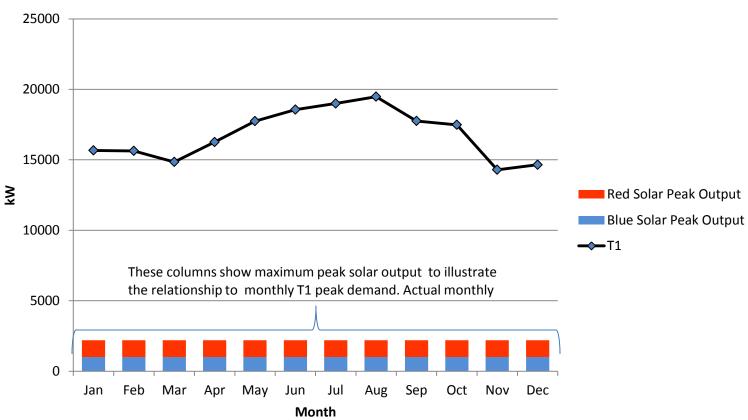




# Solar Capacity Impact on Meeting Peak Demand



#### **T1 Monthly Peak Demand in 2015**









# **Project Benefits-Economic**



Jobs Created: 253 direct, in-direct at tenKsolar

Sales tax and property tax exemption for MAC

\$380,759 per year in energy cost savings total projects

\$10 million NPV saved over 30 years







### **Project Benefits-Environmental**



Reduction of 6,813 tons annually in GHG

Equivalent of 1,434 fossil fuel vehicles off the road for a year

Solar energy visibility for 35 million people pass thru MSP annually







# Project Benefits-Ratepayers



Leverage of RDF funds for \$25.4 million in energy projects

Reductions in peak demand at Terminal 1

RDF grant reimbursement at project completion

Visibility for Xcel Energy at MSP and 35 million passengers/year

Reinforces working relationship between MAC and Xcel









# Thank you! Discussion and Q & A

Project funding provided, in part, by customers of Xcel Energy through a grant from the Renewable Development Fund.



